

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
New Gottland Township

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit for 2017		2		
Alloc of MVT, RVT, and 16/20M Vehicles		3		
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962	4	7,637	0
Debt Service	10-113			
Library	12-1220			
Road	68-518c	5	164,700	141,627
				16,097
Special Machinery		5		
Totals		xxxxxx	172,337	141,627
Budget Summary		6		
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	8,798,775
	Nov. 1, 2016 Valuation

Cathy A. Schmidt
County Clerk

X Ter Brunt

William J. Jones
Governing Body

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New Gottland Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>138,112</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>138,112</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>455</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>153,234</u>
5b. Personal property 2015	- <u>155,125</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>455</u>
8. Total estimated valuation July 1, 2016	<u>8,803,238</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,802,783</u>
10. Factor for increase (7 divided by 9)	<u>0.00005</u>
11. Amount of increase (10 times 3)	+ \$ <u>7</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>138,119</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>138,119</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>173</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>138,292</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

New Gottland Township
McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	138,112	11,852	434	295	153
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	138,112	11,852	434	295	153

County Treas Motor Vehicle Estimate 11,852County Treas Recreational Vehicle Estimate 434County Treas 16/20M Vehicle Estimate 295County Treas Commercial Vehicle Tax Estimate 54County Treas Watercraft Tax Estimate 153MVT Factor 0.08581RVT Factor 0.0031416/20M Factor 0.00214Comm Veh Factor 0.00039Watercraft Factor 0.00111

New Gottland Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	14,200	15,203	5,167
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	3,566	4,400	2,470
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,566	4,400	2,470
Resources Available:	17,766	19,603	7,637
Expenditures:			
Officers Pay		1,800	1,800
Salaries & Wages			
Employee Benefits		3,736	3,000
Supplies	163	1,000	1,000
Equipment			
Buildings Maintenance			
Insurance		7,900	1,837
Legal Expenses	2,400		
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,563	14,436	7,637
Unencumbered Cash Balance Dec 31	15,203	5,167	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	6,264	14,436	7,637
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,637
		Tax Required	0
Delinquent Comp Rate:	2.0%		0
Amount of 2016 Ad Valorem Tax			0

New Gottland Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	16,452	20,283	9,372
Receipts:			
Ad Valorem Tax	131,720	135,350	xxxxxxxxxxxxxxx
Delinquent Tax	345	375	300
Motor Vehicle Tax	12,280	12,586	11,852
Recreational Vehicle Tax	440	280	434
16/20M Vehicle Tax	484	156	295
Commercial Vehicle Tax	56	42	54
Watercraft Tax			153
Special Highway/Gasoline Tax	3,387	3,300	3,390
Interest on Idle Funds	46		
Neighborhood Revitalization Rebate			0
Miscellaneous	506		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	149,264	152,089	16,478
Resources Available:	165,716	172,372	25,850
Expenditures:			
Salaries & Wages	17,260	18,000	18,000
Employee Benefits	1,532	4,200	4,300
Road Maintenance	13,081	35,800	25,000
Road Materials	24,293	28,000	40,000
Equipment	82,946	70,000	70,000
Insurance	6,321	7,000	7,400
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	145,433	163,000	164,700
Unencumbered Cash Balance Dec 31	20,283	9,372	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	151,500	163,000	164,700
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		164,700
	Tax Required		138,850
Delinquent Comp Rate:	2.0%		2,777
Amount of 2016 Ad Valorem Tax			141,627

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	1,216
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	29
Other	
Resources Available:	1,245
Total Expenditures	
Unencumbered Cash Balance, Dec 31	1,245

NOTICE OF BUDGET HEARING

The governing body of
New Gottland Township
McPherson County

will meet on August 15, 2016 at 12:00 P.M. at 2111 E. Kansas, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2111 E. Kansas, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,563		14,436		7,637		
Debt Service							
Library							
Road	145,433	16.733	163,000	16.182	164,700	141,627	16.088
Special Machinery							
Totals	147,996	16.733	177,436	16.182	172,337	141,627	16.088
Less: Transfers	0		0		0		
Net Expenditure	147,996		177,436		172,337		
Total Tax Levied	132,528		138,112		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,920,137		8,534,923		8,803,238		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Bill Jones
Township Treasurer

RESOLUTION NO. 2016 - 01

A resolution expressing the property taxation policy of the New Gottland Township governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the New Gottland Township exceeding the amount levied to finance the 2016 budget of the New Gottland Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, New Gottland Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the New Gottland Township governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 29 day of July, 2016 by the New Gottland Township governing body, McPherson County, Kansas.

New Gottland Township Governing Body

x [Signature]
William J. Jones

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss
Barbara Herl
Being first duly sworn, deposes and says: That she is
Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: _____ insertions, the first publication being _____

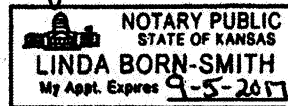
July 19, 2016

subsequent publications being made on the following dates:

Barbara Thul

Subscribed and sworn to before me 19 day of

July, 2011



Linda Born-Smith

Linda Born-Smith
Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$

Description:

New Gottland Township
Budget Hearing

LEGAL PUBLICATION**Notice of Vote – McPherson County Taxing Districts**

In adopting the 2017 budget the governing body of the following entities voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers.

Following taxing entities and the governing body vote:

Entity	Members voting in favor of budget	Members voting against the budget
McPherson County	3	0
Fire District # 2	5	0
Fire District # 3	3	0
Fire District # 4	5	0
Fire District # 5	4	0
Fire District # 6	3	0
Fire District # 7	5	0
Fire District # 8	3	0
Fire District # 10	3	0
Battle Hill Township	3	0
Bonaville Township	3	0
Castle Township	3	0
Delmore Township	3	0
Groveland Township	3	0
Harper Township	3	0
Hayes Township	3	0
Jackson Township	3	0
King City Township	3	0
Little Valley Township	3	0
Lone Tree Township	3	0
Marquette Township	3	0
McPherson Township	3	0
Meridian Township	3	0
Mound Township	3	0
New Gottland Township	3	0
Smoky Hill Township	3	0
South Sharps Creek Township	3	0
Spring Valley Township	3	0
Superior Township	3	0
Union Township	3	0

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